# FASTFACTS

Fall 2024



**99%** Job Placement\* (six months after 2023 graduation)

**\$25.14** Average hourly salary for graduates working in program area six months after graduation

84% Retention Rate

#### Among best in the nation for 2-year colleges

(IPEDS first-time, full-time students - 2023-24, National Center for Education Statistics)



Mitchell Tech offers 36 programs in some of the nation's most in-demand careers.



#### 493 Graduates<sup>^</sup>

- · 348 AAS Degrees
- 138 Diplomas
- 16 Certificates



# Among best in the nation for 2-year colleges

(IPEDS first-time, full-time students - 2023-24, National Center for Education Statistics)

### Best of the Best:



"Mitchell Tech is a very welcoming and easy-to-navigate environment.
The faculty is always there to help you succeed. My class size was just for my liking, and I got to know everyone very well. Mitchell Tech allowed me

to learn in the classroom and apply it hands-on very efficiently with advanced new technology."

**Makya Dykstra** Radiologic Technology



"Going to a trade school like Mitchell Tech is great. I believe I have a positive career path through the LPN program because it's something I enjoy doing. I will continue to the next level in the nursing field with Mitchell Tech's help."

**Ba Eh Hso** Licensed Practical Nursing (LPN)



<sup>\*</sup> Placement data is gathered through 2023 graduate surveys, faculty-collected data, and phone surveys started six months after graduation. 507 of the 519 graduates are represented in the data. Employment rate is figured by graduates employed/graduates seeking employment.

^ Graduates may earn more than one postsecondary credential in a given year.

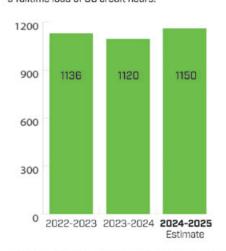
# Product (Students)

### Fall 2024 Student Demographics

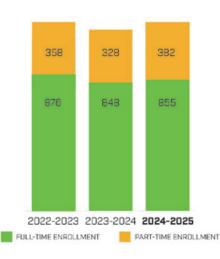


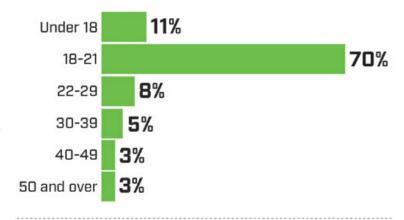
#### **Full-Time Equivalencies**

Student enrollment is measured in FTEs for the purpose of state funding of technical education. FTE is calculated by dividing the total student credit hours for which tuition was collected by a fulltime load of 30 credit hours.

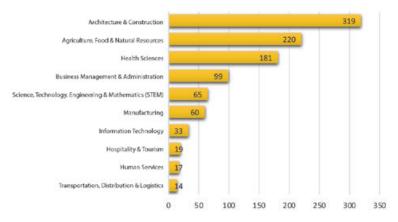


#### Full- and Part-Time Enrollment Trend



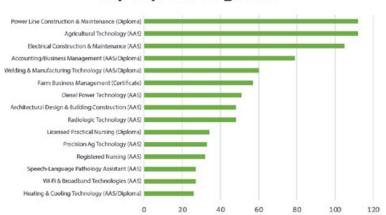


#### Fall 2024 Student Enrollment by Career Cluster



Dual Enrollment - 174 + Non-Degree Seeking Students - 53

#### Fall 2024 Student Enrollment by Top 15 Programs





### TUITION & FEES \$228.00

(per gen ed credit)

More than **85%**of Mitchell Tech Students Receive
Financial Aid

\$4.77 Million in Federal Financial Aid Dishursed in 2023-24



#### 155 First-Year 2024-25 Mitchell Tech Students

Received Build Dakota Scholarships Valued at \$3.1 Million



Over 395 Scholarships and Workforce Partnerships Totaling

\$1,433,000

Awarded for the 2024-25 Academic Year

South Dakota Residents



of Fall 2024 Enrollment

## 86%

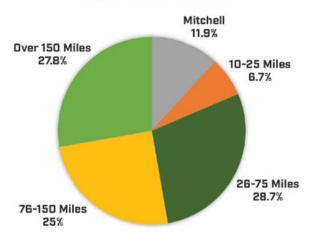
Employed 2022-23 Grads Work in South Dakota



63%

of Programs Require an Internship

#### Students' Distance from Hometown



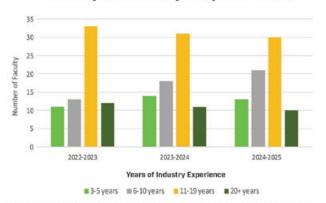


77%

of Incoming Full-Time Students Attend MTC Right Out of High School

# People (Faculty/Staff)

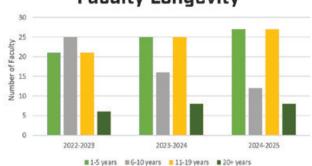
#### **Faculty Industry Experience**



#### **Employees**

Full-Time Equivalent	Student Ratio
FY25 Faculty - 73.5	16:1
FY25 Staff - 46.0	25:1
FY24 Faculty - 73.5	16:1
FY24 Staff - 46.87	25:1
FY23 Faculty - 72.5	16:1
FY23 Staff - 47.5	24:1

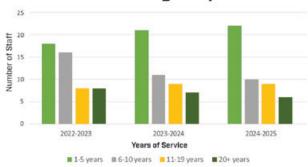
#### Faculty Longevity



#### **Faculty Degree Levels**

Degree	#	Percentage
Diploma	13	18%
Associate	24	32%
Bachelor	17	23%
Master	17	23%
Doctorate	3	4%

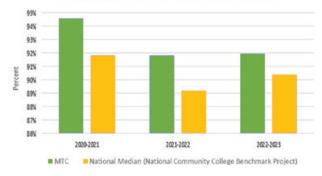
#### Staff Longevity



#### Staff Degree Levels

Degree	#	Percentage
Diploma	12	26%
Associate	12	26%
Bachelor	15	32%
Master	7	15%
Doctorate	1	2%

#### **Employee Retention Rate**



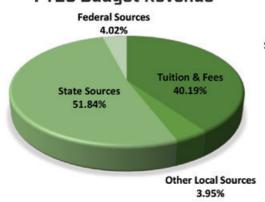


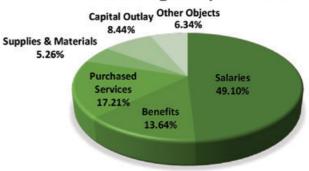
## 3-Year MTC Budget Information

#### Fiscal Year 2025

#### **FY25 Budget Revenue**

#### FY25 Budget Expenditures

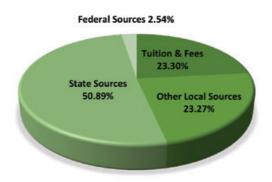


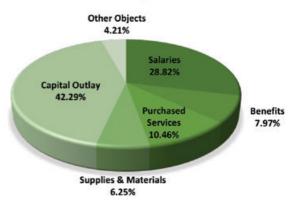


#### Fiscal Year 2024

#### **FY24 Actual Revenue**

#### **FY24 Actual Expenditures**

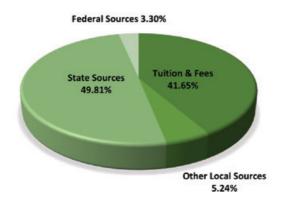


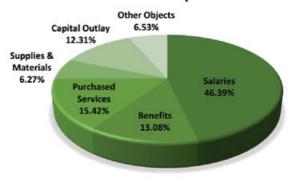


#### Fiscal Year 2023

#### **FY23 Actual Revenue**

#### **FY23 Actual Expenditures**





# Plant (Facilities)

#### **Current and Future Plans\***

Mitchell Technical College is situated on 80 acres of land conveniently located on Interstate 90 in Mitchell, South Dakota. The campus includes four state-of-the-art buildings, a utility training field and property leased to the 200-unit Campus Tech apartments. Future goals include aggressive expansion and facilities enhancement.

#### **Campus Center**

2011; 63,240 sq. ft.

- Replacement of sidewalks and refurbish parking lots
- Renovate third floor existing space for medical programs
- Renovate third floor existing space for new bathrooms
- Renovate first floor existing space for a counseling center
- Renovate first floor existing space for medical programs
- Replacement of lighting, floor coverings, and paint
- Technology infrastructure upgrades and compliance requirements
- Landscape improvements and irrigation upgrades

#### **Muth Electric Technology Center**

2003/2009; 48,600 sq. ft.

- New 5,700 sq. ft. Building/Addition Shop space
- Replacement of sidewalks and drainage improvements
- Renovate amphitheater, conference room, and bathrooms
- Replacement of lighting, floor coverings, and paint
- · Replacement of roof coverings and ducts
- Technology infrastructure upgrades and compliance requirements
- Landscape and irrigation upgrades and improvements

#### **Driver Training Center**

Off Campus, Leased 2009; 5,000 sq. ft.

#### **Energy Training Center**

2009; 43,000 sq. ft.

- New 34,000 sq. ft. Building utilized for underground powerline, fiber, and gas
- New 14,000 sq. ft. Building/Addition 2 large technical lab/shop spaces
- New Parking Lot minimum of fifty additional spaces
- Replacement of sidewalks and refurbish parking lots
- Upgrades to the roof and HVAC system
- Technology infrastructure upgrades and compliance requirements
- Landscape and irrigation upgrades and improvements

#### **Nordby Trades Center**

2013; 155,151 sq. ft., 2024; 36,410 sq. ft. addition

- Replacement of sidewalks and refurbish parking lots
- Replacement of lighting, floor coverings, and paint
- Technology infrastructure upgrades and compliance requirements
- Landscape and irrigation upgrades and improvements

#### MTC's Technical Labs/Shop Space

FUTURE: 125,000 sq. ft., 36,000 sq. ft., and 30,000 sq. ft.

Technical lab-based programs

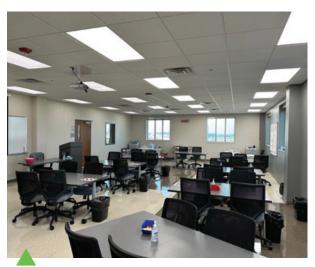


#### Ag Power Diesel Lab Building

The 36,410-square foot Aq Power Diesel Lab Building. annexed to the Nordby Trades Center, opened Spring 2024. Built in collaboration with the State of South Dakota, the expansion provides technical lab and shop space for students to service more than \$6 million worth of donated machinery, as well as light trucks. The space accommodates the growth of our Diesel Power program, benefits seven other MTC programs and supports the training needs of industry partners with state-of-the-art technology.

#### Muth Electric Technology Center Classroom Project

The Human Services Technician and Accounting/ Business Management classrooms in the Muth Electric Technology Center were updated in 2024. The classrooms, which are part of the 2009 addition to the Muth Electric Technology Center, received new furniture, flooring, paint, and LED lighting.



#### Nursing Technical Lab/Classroom Project

A second "clinical" classroom was constructed on the third floor of the Campus Center for Fall 2024 to accommodate the growing Licensed Practical Nursing and Registered Nursing programs. The additional space will give the nursing students additional on-campus hands-on learning opportunities.



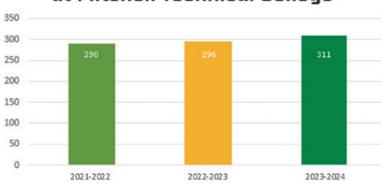
#### **Drainage Project**

Using American Rescue Plan Act funds from the State of South Dakota, Mitchell Tech completed a three-phase drainage improvement project to protect campus buildings and equipment from catastrophic water events. Phase 1, enclosing the drainage ditch between the Nordby Trade Center and the energy field, was finished in Fall 2023. In Summer 2024, Phase 2A and 2B rerouted drainage from the Muth Electric Technology Center and the Campus Tech Apartments to the retention pond on the north side of campus.



### **Dual Enrollment**

# Dual Enrolled Students at Mitchell Technical College



# 7%

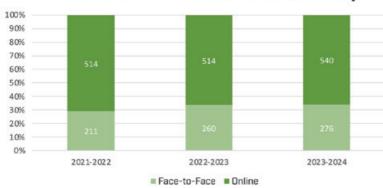
Increase in High School Students Taking Courses at Mitchell Technical College Since 2021-22

# 68%

Mitchell Technical College Dual Enrollment Seniors Return to Mitchell Technical College as Degree-seeking Students



### **Dual Enrollment Course Modality**



# Mitchell Technical College Master Campus Plan

